

PARA	Salary & Benefits	39,845.24
TEACHER	Salary & Benefits	81,566.04
TEACHER	Salary & Benefits	156,764.06
RSP TEACHER	Salary & Benefits	153,892.56
SPECIAL ED HEALTH AIDE	Salary & Benefits	53,915.02
PARA	Salary & Benefits	60,995.02
TEACHER	Salary & Benefits	139,958.25
	STIPEND	1,579.86
TEACHER	Salary & Benefits	125,357.4
TEACHER	Salary & Benefits	153,847.71
CAMPUS MONITOR	Salary & Benefits	44,859.33
TEACHER	Salary & Benefits	102,608.64
PARA	Salary & Benefits	49,221.03
SDC TEACHER	Salary & Benefits	83,925.98
PARA	Salary & Benefits	61,897.86
PARA	Salary & Benefits	45,498.32
TEACHER	Salary & Benefits	81,572.31
TEACHER	Salary & Benefits	96,811.23
PARA	Salary & Benefits	57,837.81
PARA	Salary & Benefits	53,573.88
TEACHER	Salary & Benefits	85,326.94
AFTER SCHOOL PGM MGR.	Salary & Benefits	3,116.94
PARA	Salary & Benefits	32,206.23
TEACHER	Salary & Benefits	149,940.36
TEACHER	Salary & Benefits	118,806.21
PARA	Salary & Benefits	36,363.02
SUPERVISING CUSTODIAN	Salary & Benefits	91,360.62
PARA	Salary & Benefits	34,454.52
ASST PRE-K TEACHER	Salary & Benefits	40,225.56
FOOD SERIVCE	Salary & Benefits	57,173.81
ELEM. PRINCIPAL	Salary & Benefits	180,629.94

AFTER SCHOOL PGM MGR.	Salary & Benefits	65,317.86
MEDIA SPECIALIST	Salary & Benefits	36,512.16
SITE PRE-K SUPERVISOR	Salary & Benefits	82,613.16
SECRETARY II	Salary & Benefits	73,273.3
PARA	Salary & Benefits	60,692.43
MAIL CARRIER FTE. 4.0	Salary & Benefits	31,689.18
AFTER SCHOOL AIDE FTE 4.0		
TEACHER	Salary & Benefits	129,702.45
CUSTODIAN	Salary & Benefits	46,875.78
PARA	Salary & Benefits	33,048.24
RSP TEACHER	Salary & Benefits	91,416.75
	STIPEND	4,130.43
TEACHER	Salary & Benefits	147,050.19
	STIPEND	4,130.43
PARA	Salary & Benefits	86,050.32
YARD DUTY	Salary & Benefits	4,999.32
FOOD SERVICE	Salary & Benefits	17,433.37
PARA	Salary & Benefits	66,766.91
PARA	Salary & Benefits	33,882.86
AFTER SCHOOL PGM INST.	Salary & Benefits	30,271.36
TEACHER	Salary & Benefits	152,845.27

SAE EE Total \$3,673,833.47

Garbage	\$14,472.74
Water	\$28,000.00
Sewer	\$21,306.00
Electricity	\$58,486.00
Propane	\$0.00
Phone	\$0.00
Alarm	\$2,028.00
Solid Waste Fee	\$1,512.28
Operations Total	<u>\$125,805.02</u>
Total Operations & EE	\$3,799,638.49
Cost per student	\$11,514.06